

Acct#	Descripcion	Amt	Units	X	Rate	Sub T	Total
1000 Guion							
1001	Guion						
	PCM - Derechos del Guion	1	Flat	1	1,300,000.00	1,300,000.00	
	Correccion de Guion	1	Flat	1	0.00	0.00	
	Total Fringes				0.00	0.00	
	Total						1,300,000.00
Account Total for 1000							1,300,000.00
Total ITBIS for 1200							0.00
1100 Productores							
1101	Gastos Administrativos						
	PCM - Contabilidad y PUR	1	Q	1	200,000.00	200,000.00	
	Total Fringes				0.00	0.00	
	Total				0.00	0.00	
	ITBIS	0%			0.00	0.00	200,000.00
1102	Productor						
	Luisa Marilyn Soto Soto	9	Sem	1	150,000.00	1,350,000.00	
	Total Fringes				0.00	0.00	
	Total				0.00	0.00	
	ITBIS	0%			0.00	0.00	1,350,000.00
1103	Productor						
	Ramon Ricardo Rodriguez Maxwell	9	Sem	1	135,000.00	1,215,000.00	
	Total Fringes				0.00	0.00	
	Total				0.00	0.00	
	ITBIS	0%			0.00	0.00	1,215,000.00
Account Total for 1100							2,765,000.00
Total ITBIS for 1200							0.00
1200 Director							
1201	Director						
	Victor Reyes	1	Flat	1	1,000,000.00	1,000,000.00	
	Total Fringes				0.00	0.00	
	Total				1,000,000.00	1,000,000.00	
	ITBIS	0%			0.00	0.00	1,000,000.00
Account Total for 1200							1,000,000.00
Total ITBIS for 1200							0.00
1300 Actores							
1301	Actores Principales						
	Elvis Eliut	1	Flat	1	450,000.00	450,000.00	
	Victor Reyes	1	Flat	1	250,000.00	250,000.00	
	Maria Grullon	1	Flat	1	360,000.00	360,000.00	
	Total Fringes				190,800.00	190,800.00	
	Total				1,250,800.00	1,250,800.00	
	ITBIS	18%			190,800.00	190,800.00	1,250,800.00
1302	Actores Secundarios						
	Pachucco	8	Dias	1	18,000.00	144,000.00	
	Luis Minervino	9	Dias	1	11,500.00	103,500.00	
	Karla Hatton	4	Dias	1	20,000.00	80,000.00	
	Fausto Duran	1	Dias	1	5,600.00	5,600.00	
	Philip Rodriguez	1	Dias	1	17,500.00	17,500.00	
	Steven Gabriel Abreu	8	Dias	1	4,000.00	32,000.00	
	Maria Francisca	8	Dias	1	5,200.00	41,600.00	
	Total Fringes				76,356.00	76,356.00	
	Total				158,156.00	158,156.00	
	ITBIS	18%			76,356.00	76,356.00	158,156.00

1303	Actores Secundarios						
	PCM - Servicios de Casting	8	Sem	1	25,000.00	200,000.00	
	Total Fringes				0.00	0.00	
	Total				25,000.00	25,000.00	
	ITBIS	0%			0.00	0.00	25,000.00
Account Total for 1300							1,433,956.00
Total ITBIS for 1300							267,156.00
1400 Servicios de Comida							
1401	Servicios de Comida (Catering)						
	PCM - Servicios Catering	30	Dias	30	1,780.00	1,602,000.00	
	Total Fringes				0.00	0.00	
	Total				1,602,000.00	1,602,000.00	
	ITBIS	0%			0.00	0.00	1,602,000.00
Account Total for 1400							1,602,000.00
Total ITBIS for 1400							0.00
TOTAL SOBRE LA LINEA							8,100,956.00
1500 Talentos Extras							
1501	Talentos Extras						
	Actores de Relleno (Extras)	3	Dias	260	1,000.00	780,000.00	
	Total Fringes				140,400.00	140,400.00	
	Total				920,400.00	920,400.00	
	ITBIS	18%			140,400.00	140,400.00	920,400.00
1502	Parqueos, Payages, Produccion						
	Parqueos, Payages, Produccion	3	Dias	260	250.00	195,000.00	
	Total Fringes				35,100.00	35,100.00	
	Total				230,100.00	230,100.00	
	ITBIS	18%			35,100.00	35,100.00	230,100.00
Account Total for 1500							1,150,500.00
Total ITBIS for 1500							175,500.00
1600 Produccion							
1601	Produccion de Linea						
	PCM - Servicios Tecnicos - Pre	4	Sem	1	60,000.00	240,000.00	
	PCM - Servicios Tecnicos - Prod	4	Sem	1	60,000.00	240,000.00	
	PCM - Servicios Tecnicos - Post	1	Sem	1	35,000.00	35,000.00	
	Total Fringes				0.00	0.00	
	Total				515,000.00	515,000.00	
	ITBIS	0%			0.00	0.00	515,000.00
1602	Aststencia del Director						
	PCM - Servicios Tecnicos - 1ero	8	Sem	1	35,000.00	280,000.00	
	PCM - Servicios Tecnicos - 2ndo	8	Sem	1	25,000.00	200,000.00	
	PCM - Servicios Tecnicos - 3ero	8	Sem	1	20,000.00	160,000.00	
	Total Fringes				0.00	0.00	
	Total				640,000.00	640,000.00	
	ITBIS	0%			0.00	0.00	640,000.00
1603	Servicios de Set PA						
	PCM - Servicios Tecnicos - PA	9	Sem	1	15,000.00	135,000.00	
	Total Fringes				0.00	0.00	
	Total				135,000.00	135,000.00	
	ITBIS	0%			0.00	0.00	135,000.00
1604	Asistencia de Produccion						
	PCM - Servicios Tecnicos - AP	5	Sem	1	11,500.00	57,500.00	
	Total Fringes				0.00	0.00	
	Total				57,500.00	57,500.00	

	ITBIS	0%			0.00	0.00	57,500.00
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1605	Coordinacion de Produccion						
	PCM - Servicios Tecnicos - CP	8	Sem	1	36,000.00	288,000.00	
	Total Fringes				0.00	0.00	
	Total				288,000.00	288,000.00	
	ITBIS	0%			0.00	0.00	288,000.00
1606	Continuacion						
	PCM - Servicios Tecnicos - Contin	6	Sem	1	30,000.00	180,000.00	
	Total Fringes				0.00	0.00	
	Total				180,000.00	180,000.00	
	ITBIS	0%			0.00	0.00	180,000.00
1607	Secretariado/Recepcion						
	PCM - Servicios	10	Sem	1	15,000.00	150,000.00	
	Total Fringes				0.00	0.00	
	Total				150,000.00	150,000.00	
	ITBIS	0%			0.00	0.00	150,000.00
1608	Auditor Externo						
	A definir	1	Flat	1	450,000.00	450,000.00	
	Total Fringes				81,000.00	81,000.00	
	Total				531,000.00	531,000.00	
	ITBIS	18%			81,000.00	81,000.00	531,000.00
1609	Scouting						
	PCM - Servicios de Scouting/Loca	10	Flat	1	25,000.00	250,000.00	
	Total Fringes				0.00	0.00	
	Total				250,000.00	250,000.00	
	ITBIS	0%			0.00	0.00	250,000.00
1610	Seguridad						
	PCM - Servicios de Set Security	4	Sem	3	12,000.00	144,000.00	
	Total Fringes				0.00	0.00	
	Total				144,000.00	144,000.00	
	ITBIS	0%			0.00	0.00	144,000.00
1611	Gastos de Oficina						
	Renta Oficina	3	Meses	1	22,500.00	67,500.00	
	Internet	3	Meses	1	25,000.00	75,000.00	
	Gasolina Pre Produccion	4	Sem	1	25,000.00	100,000.00	
	Gasolina Produccion	4	Sem	1	85,000.00	340,000.00	
	Gasolina Cierre	2	Sem	1	15,000.00	30,000.00	
	Caja Chica de Pre Produccion	4	Sem	1	40,000.00	160,000.00	
	Caja Chica de Produccion	4	Sem	1	60,000.00	240,000.00	
	Taxis	30	Dias	28	250.00	210,000.00	
	Disco Duros Para Storage (18%)	10	Q	1	7,500.00	75,000.00	
	Comunicación Celular	1	Flat	1	45,000.00	45,000.00	
	Fotocopias/Encuadernados(18%)	1	Flat	1	20,000.00	20,000.00	
	Mensajero(18%)	9	Flat	1	5,000.00	45,000.00	
	Limpieza y Mantenimiento (18%)	9	Sem	1	8,500.00	76,500.00	
	Energia Electrica (18%)	3	Meses	1	25,000.00	75,000.00	
	Botiquin	1	Flat	1	15,000.00	15,000.00	
	Papel Toner Ofician (18%)	1	Flat	1	20,000.00	20,000.00	
	Miscelanneous	1	Flat	1	40,000.00	40,000.00	
	PCM - Servicios Tecnicos - zero	8	Sem	1	20,000.00	160,000.00	
	Total Fringes				44,370.00	44,370.00	
	Total				1,838,370.00	1,838,370.00	
	ITBIS	18%			44,370.00	44,370.00	1,838,370.00
Account Total for 1500							4,728,870.00
Total ITBIS for 1500							125,370.00
TOTAL SOBRE LA LINEA							13,980,326.00

1700 Camara/Fotografia							
1701	Direccion de Fotografia						
	PCM - Servicios Tecnicos - DP	4	Sem	1	90,000.00	360,000.00	
	Total Fringes				0.00	0.00	
	Total				360,000.00	360,000.00	
	ITBIS	0%			0.00	0.00	360,000.00
1702	Operación de Camara						
	PCM - Servicios Tecnicos - Opera	6	Sem	1	38,000.00	228,000.00	
	Total Fringes				0.00	0.00	
	Total				228,000.00	228,000.00	
	ITBIS	0%			0.00	0.00	228,000.00
1703	Asistencia al Camarografo						
	PCM - Servicios Tecnicos - AC1	6	Sem	1	48,000.00	288,000.00	
	PCM - Servicios Tecnicos - AC2	5	Sem	1	28,000.00	140,000.00	
	PCM - Servicios Tecnicos - AC3	4.5	Sem	1	25,500.00	114,750.00	
	Total Fringes				0.00	0.00	
	Total				114,750.00	114,750.00	
	ITBIS	0%			0.00	0.00	114,750.00
1704	Fotografia Aeria						
	PCM - Servicios Tecnicos - Inspire	13	Dias	2	20,000.00	520,000.00	
	Total Fringes				0.00	0.00	
	Total				520,000.00	520,000.00	
	ITBIS	0%			0.00	0.00	520,000.00
1705	Video Assist/Monitoring						
	PCM - Servicios Tecnicos - VA	6	Sem	1	33,000.00	198,000.00	
	Total Fringes				0.00	0.00	
	Total				198,000.00	198,000.00	
	ITBIS	0%			0.00	0.00	198,000.00
1706	Data Loading						
	PCM - Servicios Tecnicos - Data	6	Sem	1	29,000.00	174,000.00	
	Total Fringes				0.00	0.00	
	Total				174,000.00	174,000.00	
	ITBIS	0%			0.00	0.00	174,000.00
1707	Digital Fiber Uplinking / 15MB						
	PCM - Servicios Tecnicos - Uplink	6	Sem	1	38,000.00	228,000.00	
	Total Fringes				0.00	0.00	
	Total				228,000.00	228,000.00	
	ITBIS	0%			0.00	0.00	228,000.00
1708	Fotografia de Pre-Prod-Post						
	PCM - Servicios Tecnicos - Foto	9	Sem	1	30,000.00	270,000.00	
	Total Fringes				0.00	0.00	
	Total				270,000.00	270,000.00	
	ITBIS	0%			0.00	0.00	270,000.00
1709	Gastos Materiales Gastables						
	Gastables de Camara	1	Flat	1	55,000.00	55,000.00	
	Total Fringes				9,900.00	9,900.00	
	Total				64,900.00	64,900.00	
	ITBIS	18%			9,900.00	9,900.00	64,900.00

1710	Rentas							
	Equipo Video Assist	6	Flat	1	35,000.00	210,000.00		
	Equipo Data Loader	6	Flat	1	40,000.00	240,000.00		
	Equipo Digital Uplink	6	Flat	1	22,000.00	132,000.00		
	Alquiler Camara Red Scarlet	8	Dias	1	25,000.00	200,000.00		
	Alquiler Camara BMPC+Mcro 4K	30	Dias	2	11,500.00	690,000.00		
	Alquiler Camaras Canon 5DMk2	90	Dias	2	6,500.00	1,170,000.00		
	Alquiler Drone Inspire 1	13	Dias	2	9,500.00	247,000.00		
	Total Fringes				0.00	0.00		
	Total				2,889,000.00	2,889,000.00		
	ITBIS	0%			0.00	0.00		2,889,000.00
Account Total for 1700							5,046,650.00	
Total ITBIS for 1700							9,900.00	
1800 Vestuario								
1801	Vestuario							
	PCM - Servicios Tecnicos - B-Wear	5	Sem	1	25,000.00	125,000.00		
	Total Fringes				0.00	0.00		
	Total				125,000.00	125,000.00		
	ITBIS	0%			0.00	0.00		125,000.00
1801	Asistencia de Vestuario							
	PCM - Servicios Tecnicos - AV1	7	Sem	1	24,000.00	168,000.00		
	PCM - Servicios Tecnicos - AV2	6	Sem	1	18,000.00	108,000.00		
	PCM - Servicios Tecnicos - Running	5	Sem	1	12,000.00	60,000.00		
	Total Fringes				0.00	0.00		
	Total				336,000.00	336,000.00		
	ITBIS	0%			0.00	0.00		336,000.00
1802	Materiales e Insumos							
	Alquiler de Planchas/Materiales	1	Flat	1	25,000.00	25,000.00		
	Total Fringes				0.00	0.00		
	Total				25,000.00	25,000.00		
	ITBIS	0%			0.00	0.00		25,000.00
1803	Rentas							
	Alquiler Vestuario	1	Flat	1	180,000.00	180,000.00		
	Total Fringes				0.00	0.00		
	Total				180,000.00	180,000.00		
	ITBIS	0%			0.00	0.00		180,000.00
1804	Gastos Miscelaneous							
	Caja Chica Vestuario	1	Flat	1	35,000.00	35,000.00		
	Total Fringes				6,300.00	6,300.00		
	Total				41,300.00	41,300.00		
	ITBIS	18%			6,300.00	6,300.00		41,300.00
Account Total for 1800							707,300.00	
Total ITBIS for 1800							6,300.00	
1900 Estilizacion								
1901	Maquillaje							
	PCM - Servicios Tecnicos - Style	5	Sem	3	35,000.00	525,000.00		
	Total Fringes				0.00	0.00		
	Total				525,000.00	525,000.00		
	ITBIS	0%			0.00	0.00		525,000.00
1902	Peinados							
	PCM - Servicios Tecnicos - Style	5	Sem	3	32,000.00	480,000.00		
	Total Fringes				0.00	0.00		
	Total				480,000.00	480,000.00		

	ITBIS	0%			0.00	0.00	480,000.00
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1903	Gastos Materiales Gastables						
	Materiales Gastables (18%)	1	Flat	1	25,000.00	25,000.00	
	Total Fringes				4,500.00	4,500.00	
	Total				29,500.00	29,500.00	
	ITBIS	18%			4,500.00	4,500.00	29,500.00
1904	Rentas						
	Aire Portatil / Coquetas Makeup	30	Dias	2	5,000.00	300,000.00	
	Total Fringes				0.00	0.00	
	Total				300,000.00	300,000.00	
	ITBIS	0%			0.00	0.00	300,000.00
Account Total for 1900							1,334,500.00
Total ITBIS for 1900							4,500.00
2000 Decorados							
2001	Decoracion de Set						
	PCM - Servicios Tecnicos - Arte	9	Sem	1	28,000.00	252,000.00	
	Total Fringes				0.00	0.00	
	Total				252,000.00	252,000.00	
	ITBIS	0%			0.00	0.00	252,000.00
2002	Asistencia a la Decoracion						
	PCM - Servicios Tecnicos - Arte PA	9	Sem	2	20,000.00	360,000.00	
	Total Fringes				0.00	0.00	
	Total				360,000.00	360,000.00	
	ITBIS	0%			0.00	0.00	360,000.00
2003	Rentas						
	Alquiler de Props y Ambiente	1	Flat	1	225,000.00	225,000.00	
	Total Fringes				0.00	0.00	
	Total				225,000.00	225,000.00	
	ITBIS	0%			0.00	0.00	225,000.00
2004	Daños y Perdidas						
	Daños y Perdidas	1	Flat	1	50,000.00	50,000.00	
	Total Fringes				9,000.00	9,000.00	
	Total				59,000.00	59,000.00	
	ITBIS	18%			9,000.00	9,000.00	59,000.00
Account Total for 2000							896,000.00
Total ITBIS for 2000							9,000.00
2100 Utileria							
2101	Utileros						
	PCM - Servicios Tecnicos - Utileria	9	Sem	2	25,000.00	450,000.00	
	Total Fringes				0.00	0.00	
	Total				450,000.00	450,000.00	
	ITBIS	0%			0.00	0.00	450,000.00
2102	Picture Cars						
	A definir	1	Flat	1	300,000.00	300,000.00	
	Total Fringes				54,000.00	54,000.00	
	Total				354,000.00	354,000.00	
	ITBIS	18%			54,000.00	54,000.00	354,000.00
2103	Rentas						
	Alquiler de Utileria	1	Flat	1	345,000.00	345,000.00	
	Total Fringes				0.00	0.00	
	Total				345,000.00	345,000.00	
	ITBIS	0%			0.00	0.00	345,000.00
Account Total for 2100							1,149,000.00

Total ITBIS for 2100	54,000.00
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2200 Arte							
2201	Direccion de Arte						
	PCM - Servicios Tecnicos - Arte	8	Sem	1	41,500.00	332,000.00	
	Total Fringes				0.00	0.00	
	Total				332,000.00	332,000.00	
	ITBIS	0%			0.00	0.00	332,000.00
2202	Diseño Grafico						
	PCM - Servicios Tecnicos - Arte	8	Sem	1	14,000.00	112,000.00	
	Total Fringes				0.00	0.00	
	Total				112,000.00	112,000.00	
	ITBIS	0%			0.00	0.00	112,000.00
2203	Rentas						
	Alquiler Escenografias/Maquinaria	1	Flat	1	360,000.00	360,000.00	
	Camion de Arte (18%)	8	Sem	1	30,000.00	240,000.00	
	Total Fringes				64,800.00	64,800.00	
	Total				664,800.00	664,800.00	
	ITBIS	18%			64,800.00	64,800.00	664,800.00

Account Total for 2200	1,108,800.00
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Total ITBIS for 2200	64,800.00
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2300 Sonido							
2301	Mezclador+Microfonista+Equipos						
	PCM - Servicios Tecnicos - Sonido	1	Flat	1	600,000.00	600,000.00	
	Total Fringes				0.00	0.00	
	Total				600,000.00	600,000.00	
	ITBIS	0%			0.00	0.00	600,000.00

2302	Renta Playback						
	PCM - Servicios Tecnicos - Sonido	4	Sem	1	10,000.00	40,000.00	
	Total Fringes				0.00	0.00	
	Total				40,000.00	40,000.00	
	ITBIS	0%			0.00	0.00	40,000.00

2303	Walkie Talkie 50 KM						
	PCM - Servicios Tecnicos - Sonido	30	Sem	30	200.00	180,000.00	
	Total Fringes				0.00	0.00	
	Total				180,000.00	180,000.00	
	ITBIS	0%			0.00	0.00	180,000.00

2304	Consumibles de Sonido						
	Consumibles de Sonido	1	Flat	1	40,000.00	40,000.00	
	Total Fringes				7,200.00	7,200.00	
	ITBIS	18%			7,200.00	7,200.00	47,200.00

2305	Gastos Miscelaneous						
	Gastos Miscelaneous	1	Flat	1	25,000.00	25,000.00	
	Total Fringes				0.00	0.00	
	Total				25,000.00	25,000.00	
	ITBIS	0%			0.00	0.00	25,000.00

Account Total for 2300	892,200.00
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Total ITBIS for 2300	7,200.00
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TOTAL SOBRE LA LINEA	25,114,776.00
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2400 Iluminacion							
2401	Gaffer+Equipos+Asistentes						

	PCM - Servicios Tecnicos - Iluminacion	1	Flat	1	1,850,000.00	1,850,000.00	
	Total Fringes				0.00	0.00	
	Total				1,850,000.00	1,850,000.00	
	ITBIS	0%			0.00	0.00	1,850,000.00

2402	Electricos						
	PCM - Servicios Tecnicos - Iluminacion	1	Flat	1	420,000.00	420,000.00	
	Total Fringes				0.00	0.00	
	Total				420,000.00	420,000.00	
	ITBIS	0%			0.00	0.00	420,000.00
2403	Materiales Gastables						
	Gelatinas- Masking tape-Etc	1	Flat	1	50,000.00	50,000.00	
	Total Fringes				0.00	0.00	
	Total				50,000.00	50,000.00	
	ITBIS	0%			0.00	0.00	50,000.00
2404	Rentas						
	Plantas Electricas	1	Flat	1	100,000.00	100,000.00	
	Trailer con Aire y Coquetas	1	Flat	1	135,000.00	135,000.00	
	Total Fringes				0.00	0.00	
	Total				235,000.00	235,000.00	
	ITBIS	0%			0.00	0.00	235,000.00
2405	Daños y Perdidas						
	Daños y Perdidas	1	Flat	1	0.00	0.00	
	Total Fringes				0.00	0.00	
	Total				0.00	0.00	
	ITBIS	18%			0.00	0.00	0.00

Account Total for 2400 2,555,000.00

Total ITBIS for 2400 0.00

2500 Iluminacion

2501	Operaciones de Set						
	PCM - Servicios Tecnicos - Grip	5	Sem	1	40,000.00	200,000.00	
	Total Fringes				0.00	0.00	
	Total				200,000.00	200,000.00	
	ITBIS	0%			0.00	0.00	200,000.00
2502	Dolly Grip/Crane Grip						
	PCM - Servicios Tecnicos - Grip	2	Sem	1	25,000.00	50,000.00	
	Total Fringes				0.00	0.00	
	Total				50,000.00	50,000.00	
	ITBIS	0%			0.00	0.00	50,000.00
2503	A&B Craft Services						
	PCM - Servicios Tecnicos - Catering/C	25	Sem	70	1,650.00	2,887,500.00	
	Utensilios Peronal Transporte	1	Flat	1	300,000.00	300,000.00	
	Almuerzos Figurantes y Extras	500	Q	1	560.00	280,000.00	
	Total Fringes				0.00	0.00	
	Total				3,467,500.00	3,467,500.00	
	ITBIS	0%			0.00	0.00	3,467,500.00
2504	Renta Dolly						
	PCM - Servicios Tecnicos - Alquileres	4	Sem	1	22,000.00	88,000.00	
	Total Fringes				0.00	0.00	
	Total				88,000.00	88,000.00	
	ITBIS	0%			0.00	0.00	88,000.00
2505	Renta Grua						
	PCM - Servicios Tecnicos - Alquileres	4	Sem	1	28,000.00	112,000.00	
	Total Fringes				0.00	0.00	
	Total				112,000.00	112,000.00	
	ITBIS	0%			0.00	0.00	112,000.00

Account Total for 2500 3,917,500.00

Total ITBIS for 2500 0.00

2600 Efectos Especiales							
2601	Efectos Especiales						
	PCM - Servicios Tecnicos - FX	1	Flat	1	350,000.00	350,000.00	
	Total Fringes				0.00	0.00	
	Total				350,000.00	350,000.00	
	ITBIS	0%			0.00	0.00	350,000.00
Account Total for 2600							350,000.00
Total ITBIS for 2600							0.00
2700 Locaciones							
2701	Locaciones						
	Casa Mama	1	Sem	1	22,000.00	22,000.00	
	Campo Rio	2	Sem	1	45,000.00	90,000.00	
	Clinica	5	Dias	1	35,000.00	175,000.00	
	Casa Playa	1	Sem	1	105,000.00	105,000.00	
	Total Fringes				0.00	0.00	
	Total				105,000.00	105,000.00	
	ITBIS	0%			0.00	0.00	392,000.00
2702	Gastos Scouting						
	Gastos Scouting (18%)	4	Sem	1	3,000.00	12,000.00	
	Total Fringes				2,160.00	2,160.00	
	Total				14,160.00	14,160.00	
	ITBIS	18%			2,160.00	2,160.00	14,160.00
Account Total for 2700							406,160.00
Total ITBIS for 2700							2,160.00
2800 Transportacion							
2801	Coordinacion del Transporte						
	Coordinacion del Transporte	5	Sem	1	30,000.00	150,000.00	
	Total Fringes				0.00	0.00	
	Total				150,000.00	150,000.00	
	ITBIS	0%			0.00	0.00	150,000.00
2802	Combustibles						
	Combustibles / Planta-Vehiculos	1	Flat	1	850,000.00	850,000.00	
	Total Fringes				0.00	0.00	
	Total				850,000.00	850,000.00	
	ITBIS	0%			0.00	0.00	850,000.00
2803	Reparaciones & Mantenimiento						
	Reparaciones & Mantenimiento	1	Flat	1	55,000.00	55,000.00	
	Total Fringes				0.00	0.00	
	Total				55,000.00	55,000.00	
	ITBIS	0%			0.00	0.00	55,000.00
2804	Renta Vehiculos						
	Renta Vehiculos de Transporte	3	Flat	1	225,000.00	675,000.00	
	Total Fringes				121,500.00	121,500.00	
	Total				796,500.00	796,500.00	
	ITBIS	18%			121,500.00	121,500.00	796,500.00
2804	Daños y Perdidas						
	Daños y Perdidas	1	Flat	1	20,000.00	20,000.00	
	Total Fringes				3,600.00	3,600.00	
	Total				23,600.00	23,600.00	
	ITBIS	18%			3,600.00	3,600.00	23,600.00

Account Total for 2800	1,875,100.00
Total ITBIS for 2800	125,100.00

2900 Edicion							
2901	Edicion						
	PCM - Servicios Tecnicos - Post	12	Sem	1	40,000.00	480,000.00	
	Total Fringes				0.00	0.00	
	Total				480,000.00	480,000.00	
	ITBIS	0%			0.00	0.00	480,000.00
2902	Supervision de la Post						
	PCM - Servicios Tecnicos - Post	1	Flat	1	130,000.00	130,000.00	
	Total Fringes				0.00	0.00	
	Total				130,000.00	130,000.00	
	ITBIS	0%			0.00	0.00	130,000.00
2903	Gastos						
	PCM - Servicios Tecnicos - Post	1	Flat	1	20,000.00	20,000.00	
	Total Fringes				0.00	0.00	
	Total				20,000.00	20,000.00	
	ITBIS	0%			0.00	0.00	20,000.00

2904	Rentas						
	Alquiler Sala de Edicion	12	Sem	1	45,000.00	540,000.00	
	Total Fringes				0.00	0.00	
	Total				540,000.00	540,000.00	
	ITBIS	0%			0.00	0.00	540,000.00

Account Total for 2900	1,170,000.00
Total ITBIS for 2900	0.00

3000 Muzicalizacion							
3001	Muzicalizacion						
	PCM - Servicios Tecnicos - Audio Pos	1	Flat	1	650,000.00	650,000.00	
	Total Fringes				0.00	0.00	
	Total				650,000.00	650,000.00	
	ITBIS	0%			0.00	0.00	650,000.00

Account Total for 3000	650,000.00
Total ITBIS for 3000	0.00

3100 Post Produccion de Sonido							
3101	Edicion - Foley - Mezcla - Master						
	PCM - Servicios Tecnicos - Audio Pos	1	Flat	1	800,000.00	800,000.00	
	Total Fringes				0.00	0.00	
	Total				800,000.00	800,000.00	
	ITBIS	0%			0.00	0.00	800,000.00

Account Total for 3100	800,000.00
Total ITBIS for 3100	0.00

3200 Post Produccion de Video							
3201	Post Vide / VFX						
	Conformado	1	Flat	1	311,000.00	311,000.00	
	Correccion de Colores	1	Flat	1	1,300,000.00	1,300,000.00	
	Sincronizacion de Sonido	1	Flat	1	130,000.00	130,000.00	
	Master - DCP- RGB/J2k/4K...	1	Flat	1	500,000.00	500,000.00	
	Total Fringes				0.00	0.00	
	Total				0.00	0.00	

	ITBIS	0%			0.00	0.00	0.00
Account Total for 3200							0.00
Total ITBIS for 3200							0.00

3300 Graficos							
3301	Diseño Grafico						
	Diseño Grafico & Titulos	1	Flat	1	120,000.00	120,000.00	
	Total Fringes				0.00	0.00	
	Total				120,000.00	120,000.00	
	ITBIS	0%			0.00	0.00	120,000.00
Account Total for 3300							120,000.00
Total ITBIS for 3300							0.00

TOTAL SOBRE LA LINEA 36,958,536.00

3400 Seguros							
3401	Responsabilidad Civil+Tecnicos						
	Responsabilidad Civil+Tecnicos	1	Flat	1	250,000.00	250,000.00	
	Total Fringes				45,000.00	45,000.00	
	Total				295,000.00	295,000.00	
	ITBIS	18%			45,000.00	45,000.00	295,000.00
Account Total for 3400							295,000.00
Total ITBIS for 3400							45,000.00

3500 Legal							
3501	Legal						
	GILC SEIRL	1	Flat	1	800,000.00	800,000.00	
	Total Fringes				144,000.00	144,000.00	
	Total				944,000.00	944,000.00	
	ITBIS	18%			144,000.00	144,000.00	944,000.00
Account Total for 3500							944,000.00
Total ITBIS for 3500							144,000.00

3600 Legal							
3601	Contingencia						
	Contingencias (5%)	1	Flat	1	1,903,000.00	1,903,000.00	
	Total Fringes				342,540.00	342,540.00	
	Total				2,245,540.00	2,245,540.00	
	ITBIS	18%			342,540.00	342,540.00	2,245,540.00
Account Total for 3500							2,245,540.00
Total ITBIS for 3500							342,540.00

TOTAL SOBRE LA LINEA 40,443,076.00

GRAN TOTAL 40,443,076.00